

Statement of Financial Performance

For the year ended 31 March 2010

			Restated
	Notes	2010 R'000	2009 R'000
Revenue			
Government grant	2	21,570	18,195
Interest income	3	413	662
Other income	4	117	712
		22,100	19,569
Operating expenses			
Depreciation and amortisation	5	(405)	(324)
Auditors remuneration	6	(855)	(505)
Board & Executive Members Remuneration	7	(3,896)	(3,071)
Consulting and professional fees	8	(1,575)	(2,590)
Personnel costs	10	(8,254)	(7,990)
Travel and subsistence	11	(2,475)	(1,172)
Other operating expenses	12	(3,175)	(2,119)
Operating leases	13	(1,321)	(1,187)
Impairment loss	14	(3)	(235)
		(21,959)	(19,193)
Operating surplus			
Finance costs	15	(14)	(22)
		127	354
Surplus for the period			
		127	354